

## Pupil Premium Spending Plan Spring term 2018

Intended Impact	Action	Cost this term												
<b>Staffing Costs</b> *Cost LSA £10 an hour (£30 per ½ day) , Teacher £36 an hour ( £110 ½ day)														
To provide leadership in developing and evaluating provision for vulnerable children	Inclusion Lead (teacher) 1 day per week	£1,430												
To provide 1:1 interview time for PPG children and families	Headteacher 60 mins per interview x11	£396												
Current PPG children (02 01 18)	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">No of children</td> <td style="width: 50%;">Spend per year group</td> </tr> <tr> <td>Year 6 – 3</td> <td>Year 6 = £1,495</td> </tr> <tr> <td>Year 5 – 3</td> <td>Year 5 = £195</td> </tr> <tr> <td>Year 4 – 2</td> <td>Year 4 = £195</td> </tr> <tr> <td>Year 3 - 3</td> <td>Year 3 = £295</td> </tr> <tr> <td></td> <td style="text-align: right;">Additional Spend for all children = £2,860</td> </tr> </table>	No of children	Spend per year group	Year 6 – 3	Year 6 = £1,495	Year 5 – 3	Year 5 = £195	Year 4 – 2	Year 4 = £195	Year 3 - 3	Year 3 = £295		Additional Spend for all children = £2,860	
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<b>Current identified issues for PPG children</b>	<ol style="list-style-type: none"> <li>1. Gap in attainment between PPG and non- PPG children at ARE</li> <li>2. Gap in attainment between PPG and non-PPG children at GD</li> <li>3. Issues of wellbeing and confidence</li> </ol>													
<b>To narrow the gap in attainment at ARE.</b>	<p>Interventions (staff supporting interventions in brackets)</p> <ul style="list-style-type: none"> <li>• Daily reading and wellbeing support all PPG children</li> <li>• Daily focused feedback/ pre teaching for all PPG children</li> <li>• 2x weekly teacher support for a girl - maths (HH and AC - teacher)</li> <li>• 1x weekly teacher support for a boy – writing (HH - teacher)</li> <li>• 5x weekly support for a boy - writing and spelling (PB - LSA)</li> <li>• 1x weekly support for a girl phonic support (PB - LSA)</li> <li>• 1x weekly support for a girl phonic support (PB -LSA)</li> <li>• 1xweekly support for a girl - rapid reading (PB - LSA)</li> <li>• 1x weekly support for a girl – phonics (CB - LSA)</li> <li>• 4xweekly support for a boy – phonics (CB - LSA)</li> <li>• 4xweekly support for a boy – phonics (CB - LSA)</li> </ul>	<p>Costs per week</p> <p>1 hour per child = £1,430</p> <p>1 hour per child = £1,430</p> <p>1.5 hours = £702</p> <p>1 hour = £468</p> <p>1 hour =£130</p> <p>30 mins=£65</p> <p>30 mins =£65</p> <p>30 mins =£65</p> <p>30 mins =£65</p> <p>1 hour = £130</p> <p>1 hour = £130</p>												
<b>To narrow the gap in attainment at GD.</b>	<ul style="list-style-type: none"> <li>• 5xweekly GD LSA support for Yr 6 boy – maths (HC - HLTA)</li> </ul>	2.5 hours = £325												

Wellbeing support to enhance learning attitude	<ul style="list-style-type: none"> <li>• 1xweekly for a boy learning mentor support (JM)</li> </ul>	30 mins = £65
To assess, plan and evaluate PPG interventions with Inclusion Lead	<ul style="list-style-type: none"> <li>• Staff meeting time, Pupil Premium Meetings</li> </ul>	£144 (core budget)
<b>Training</b>		
	<ul style="list-style-type: none"> <li>• LSA training 2x a half term focusing improved teaching and focusing on barriers to learning for PPG children led by headteacher</li> </ul>	£320 (core budget)
	<ul style="list-style-type: none"> <li>• Learning mentor training cost</li> </ul>	£200 (core budget)
	<ul style="list-style-type: none"> <li>• Learning mentor training time</li> </ul>	£360 (core budget)
<b>Classroom Resources</b>		
	<ul style="list-style-type: none"> <li>• Barrington Stokes books to support reading development for PPG children</li> </ul>	£100 (core budget)
<b>Professional Advice</b>		
eg Private Educational Psychologist	<ul style="list-style-type: none"> <li>• None this term</li> </ul>	
<b>Pupil Premium budget 2017/18 =£18,300</b>	<b>Total Spend this term = £6,921</b>	